## Hewlett Bay Fire District

25 Franklin Avenue, PO Box 234, Hewlett, NY 11557

#### **COMMISSIONERS**

Chairman Pat Tudda

Vice Chairman Mark Lorberbaum

Pat Tudda Paul Breslin Mark Lorberbaum Daniel Weisner Joseph Ruvolo

Secretary Katherine Kappelmier

Treasurer Robert O. Kohlmier

Clerk Kerri-Linne Ahern

Attorney Charles S. Kovit

Telephone (516) 374-4280

Fax (516) 374-0114

#### LEGAL NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN** that a public hearing will be held by the Board of Fire Commissioners of the Hewlett Bay Fire District, in the Town of Hempstead, Nassau County, New York, at Fire Headquarters, 25 Franklin Avenue, Hewlett, NY, at 7:00 P.M., on Tuesday, October 17, 2017, for the purpose of considering the proposed Fire District Budget for the 2018 fiscal year.

ALL PERSONS INTERESTED in the matter will be heard at that time and place. A copy of the proposed 2018 Fire District Budget will be available after September 26, 2017, at the Office of the Town Clerk of the Town of Hempstead, One Washington Street, Hempstead, NY 11550 on normal business days, between the hours of 9:00 A.M. and 4:30 P.M. and at the Office of the Fire District Secretary, 25 Franklin Avenue, Hewlett, NY 11557, Monday through Friday, between the hours of 10:00 A.M. and 2:00 P.M.

By Order of the Board of Fire Commissioners

Hewlett Bay Fire District Dated: September 26, 2017

/s/Katherine Kappelmier, District Secretary

### Hewlett Bay Fire District 2018 Proposed Budget - Revenue

	<b>Proposed</b>
General Fund Revenue	<u> 2018</u>
001 Real Property Taxes	1,371,000.00
010 Fire Protection	418,588.00
015 Interest And Earnings	880.00
020 Rentals	2,000.00
025 Sales Of Apparatus And Equipment	0.00
030 Refunds Of Expenditures - Prior Year	0.00
031 Refund Of Expenditures - Current Year	0.00
035 Gifts & Donations	0.00
040 Miscellaneous - Insurance Reimbursements	0.00
041 Miscellaneous	0.00
042 Miscellaneous - Payments In Lieu Of Taxes	108,724.00
043 Miscellaneous - Grants	0.00
044 Fire Reports	0.00
050 Federal Aid For Civil Defense	0.00
055 Transfer From Capital Fund	0.00
060 Transfer From Reserve Fund	145,000.00

**Grand Total** \$2,046,192.00

# Hewlett Bay Fire District 2018 Proposed Budget - Appropriations

<u>Appropriations</u>	<u>Proposed</u> 2018
110 Salaries & Pension	\$384,422.00
201 Equipment/apparatus	\$111,200.00
202 Vehicle Purchase	\$245,000.00
301 Medical	\$13,000.00
401 Administrative	\$115,620.00
402 Utilities And Water	\$336,000.00
403 Travel	\$6,000.00
404 Firefighting/training	\$22,500.00
405 Buildings	\$80,000.00
406 Outside Fire Services	\$92,000.00
407 Fire Equipment And Alarms	\$43,300.00
408 Insurance	\$103,250.00
409 Vehicle Maintenance	\$15,400.00
500 Employee Benefits	\$451,700.00
501 Social Security	\$26,800.00
502 Mta Tax	\$0.00
600 Bonds And Notes	\$0.00
800 General Clearing for Reserve	\$0.00
900 Fund Transfers	\$0.00

**Grand Total** \$2,046,192.00